

## Investment proposal

|   |   |                                       |                                       |        |        |   |
|---|---|---------------------------------------|---------------------------------------|--------|--------|---|
| 1. The name of the project  | <b><i>Building of Mukachevo International Airport on the basis of the property complex of the former military airport in Mukachevo with the construction of the runway and aviation engineering infrastructure</i></b>  |                                       |                                       |        |        |   |
| 2. Number and title of the task of the Regional Development Strategy to which the project corresponds | 2.4.2. Development of transport-logistical border infrastructure  |                                       |                                       |        |        |   |
| 3. Purpose and objectives of the project  | The purpose of this project is to create a modern cargo and passenger airport that meets international standards through the reconstruction of an existing property complex on the basis of a former military airfield. Implementation of the project will enable the airport infrastructure to serve forecast aircraft of type B-737-600, A-320, An-148, passengers and cargo, the transportation of which will be performed by these aircraft at a distance providing aviation connection with European cities. The main activities of the project are the reconstruction and modernization of all elements of the airport, the runway equipment landing facilities, light-signaling equipment, construction of an airport complex with a capacity of 300 persons for hour , the hotel complex for 150 people, as well as the arrangement of emergency rescue and support structure of engineering and technical support of the airport |                                       |                                       |        |        |   |
| 4. Area affected by the project   | Mukachevo United Territorial Community, Transcarpathian region, neighboring regions and border areas  |                                       |                                       |        |        |   |
| 5. Project target groups and final beneficiaries of the project                                       | Population and economic entities of Mukachevo United Territorial Community, Transcarpathian region, neighboring regions and border areas  |                                       |                                       |        |        |   |
| 6. Description of the problem the project is aimed at   | Absence of full and high quality air services (passenger and cargo) of Transcarpathian region with other regions of Ukraine and other countries, in particular Europe. Distance to the nearest airports: Lviv - 220 km, Kosice (Slovakia) - 150 km, Debrecen, (Hungary) - 160 km , Budapest (Hungary) - 350km.  |                                       |                                       |        |        |   |
| 7. Expected results of the project implementation   | Modern international passenger and cargo airport.<br>New jobs.<br>Increasing of passenger and cargo air transportation.<br>Increasing budget revenues at all levels.<br>Activation of economic activity and development of the city and the region in general.<br>Increasing the tourist attractiveness of the city and the region in general.<br>Increasing the investment attractiveness of the city and the region in general.   |                                       |                                       |        |        |   |
| economic and / or budgetary effectiveness of project implementation                                   | New jobs.<br>Increasing budget revenues at all levels.<br>Activation of economic development of the city and the region in general.<br>Increasing the investment attractiveness of the city and the region in general.  |                                       |                                       |        |        |   |
| social influence  | Improving the quality of air transportation services  |                                       |                                       |        |        |   |
| environmental impact  | -   |                                       |                                       |        |        |   |
| 8. Main activities of the project   | Runway construction.<br>Construction of aviation engineering infrastructure.<br>Construction of the airport terminal.<br>Construction of passenger service infrastructure.  |                                       |                                       |        |        |   |
| 9. Project implementation period (from (year) to (year))  | 2020-2025   |                                       |                                       |        |        |   |
| 10. Project financing, thousand UAH   | 1 year  | 2 year                                | 3 year                                | 4 year | 5 year | Together  |
| state budget  | 4 000 000   | -                                     | -                                     | -      | -      | 4 000 000   |
| local budget  | 10 000  | -                                     | -                                     | -      | -      | 10 000  |
| other sources   | 30 000<br>(regional budget)   | 200 000<br>(private investor's funds) | 160 000<br>(private investor's funds) | -      | -      | 390 000<br><b>Total</b><br><b>4 400 000</b><br><b>UAH</b> |
| 11. Other information about the project   | Square of the complex - 227,9 ha<br>Previous budget - 140-147 million Euro<br>Profitable activity - in 8-10 years   |                                       |                                       |        |        |   |

